



Perfect Engine Components Private Limited
Teaser - Under Corporate Insolvency Resolution Process

Brief Profile

- Perfect Engine Components Private Limited, incorporated in 2005, is engaged in manufacturing of Intake and Exhaust valves used in manufacturing of engine in automobiles.
- The Company is strategically located at Sahajpur, District Pune is catering to one of the largest automobile hub.
- The Company has installed capacity to manufacture 14,000 valves/day. The products are used in production of Internal Combustion Engine.
- The Company apart from catering to domestic clients like Tata Motors, Bajaj Auto, Cummins India etc as well as exporting to various manufacturers outside to India.

Perfect Engine Components Private Limited- Geographical Location

- Perfect Engine Components Private Limited is located at G No 768, Sahajpur, District Pune, Maharashtra -412202.
- The manufacturing unit is located about 37 KMs from Pune Railway Station abutting Pune-Solapur Highway and at a distance of 39 KMs from Pune Airport.
- The location is surrounding by few independent industrial units, Petrol Pump. The nearest railway station Yawat is 12 km from the Unit.
- The Unit is approachable through pucca concrete road which is easily accessible through public and private vehicles.

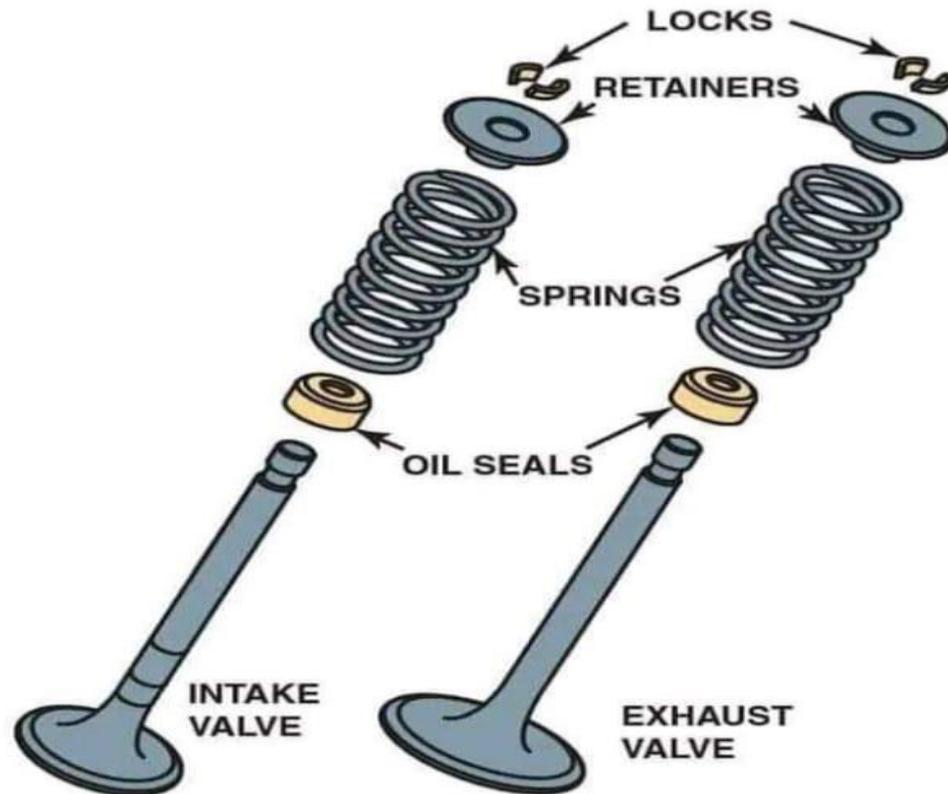
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Perfect Engine Components Private Limited- Geographical Location

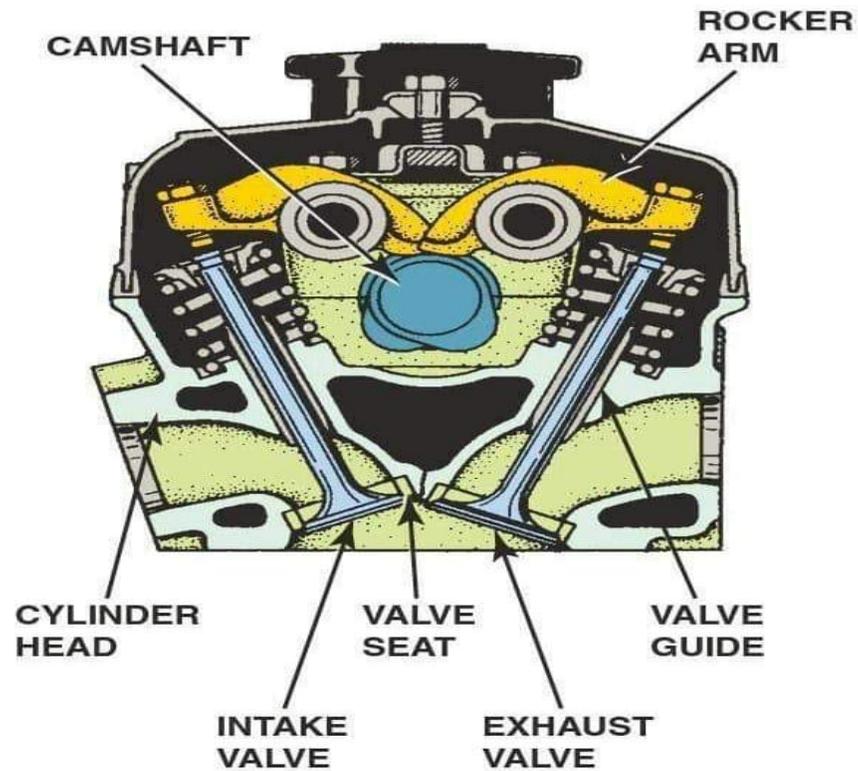
- The Unit is located on non-agricultural land admeasuring 5 Hector 20 Aar together with Industrial Building bearing Gram Panchayat Property Number 328/1 and 382/2 admeasuring 100000 sq ft approximately.
- The building sheds occupies roughly one third of total land area and remaining area is lying vacant in form of lush green layer with proper maintenance.
- The Company has two main sheds which hold forging and machining sections. Further the machinery assembly has been laid down to cater to service different Automotive OEMs.
- In addition, the ancillary shed provides cabin for security guards, canteen and other facilities areas for labour and employees.

Products

- ▶ Perfect Engine Components Private Limited has manufacturing capacity to produce 14000 Intake and Exhaust Valves per day at its Factory Unit. The Factory Unit are certified with ISO 18000 and TSI 6949



The Valves manufactured by Company



Customer Profile

- ▶ The Company's product are currently being supplied to automotive OE Manufacturers, however the company's product of Valve can be catered to various other industrial verticals like.

Key Customers

- Bajaj Auto, Tata Motors, Ashok Leyland, M&M
- Caterpillar
- Cummins India
- Indian Railways
- Kirloskar, Watsilla,
- John Deere, Force, Escorts
- General Electric

Key Potential Verticals

Power Generation
Agriculture
Industrial Equipment
Mining Equipment
Marine
Locomotives

As on commencement of CIRP Resolution Process the Company is going concern. Due to limited working capital constraints the company is having capacity utilisation of 50% and currently has long term supply arrangement to Bajaj Auto Limited and Tata Motors Limited.

Perfect Engine Components Private Limited- Technical Capability

The Manufacturing Unit has strong technical capability with focus on quality, inspection and process control. The Company has wastage level of approximately 2-2.5% benchmarking with industrial standards.

The company uses Extrusion Forging and upset Forging to manufacture various categories and sizes of valves having materials under unimodal, bimetal, hard face.

The company is having machining capabilities for various features like Stem groove, Multi groove, seat roundness and squareness.

Website for Company Weblink : www.pecindia.com for more details on Company's technical Capability.

Perfect Engine Components Private Limited- Highlights of Financials during CIRP

	(In Lakhs)			
	30-06-2023	31-07-2023	31-08-2023	30-09-2023
Gross revenue	188.3	217.1	205.2	160.5
Expenses Per Month				
Human resources	45.6	52.4	58.9	51.2
Raw Material	61.4	91.2	78.4	61.9
Statutory Dues				
Any Other Factor	-19.0	20.8	6.4	12.7
Consumables, Packing, Tooling	25.4	15.7	27.9	23.6
Power & Fuel	19.6	19.3	22.6	19.9
Other Indirect Expenses	22.7	30.2	39.0	22.9
Cash Surplus	32.5	-12.5	-28.0	-31.8

Perfect Engine Components Private Limited- Details of Employees & Workmen

Sr. No	Particulars		FY 2021-2022	FY 2020-2021	FY 2019-2020
1	Employees on Payroll		49	56	57
2	Workmen on Payroll		43	47	48
3	Workmen on Contractual basis		108	109	77
		Total:-	200	212	182

Perfect Engine Components Private Limited- Details of Employees & Workmen as on Insolvency Commencement Date, i.e. 25.04.2023:

1.	Employees on Payroll		82
2.	Workmen on Payroll		48
3.	Workmen On Contractual basis		105
		Total	235

Timelines -Corporate Insolvency Resolution Process

Last Date of receipt of EoI	18.11.2023 (Mandatory-Through Email)
	20.11.2023 (Original)
Issue of the Provisional list of Eligible PRAs (“Provisional List”)	22.11.2023
Objections to the Provisional List to be submitted	27.11.2023
Issue of Final List of PRAs	01.12.2023
Issue of RFRP, including Evaluation Matrix and Information Memorandum	06.12.2023
Submission of Resolution Plan(s) by RAs along and all relevant documents to be specified in the RFRP	05.01.2024

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